



THORP SCHOOL DISTRICT NO. 400

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Thorp School District April 1, Budget Workshop Minutes

- 1... Meeting was called to order by board Chair Anne Cubilie.
2. Cubilie led the board in the pledge of allegiance.
3. Categorical Grant Budget Overview; Assistant Principal Mel Blair went over each grant and detailed where the money is spent, uses of the funds, and the carry-over for next year. She explained that we have healthy amounts in each grant and will budget the same amount for next year but anticipate more in each grant because of the recent census.
4. Capital Projects Levy Budget Overview: Superintendent Perkins went over the proposed projects and their expected finish date in late summer. Highlights are a remodel of the brick building staff room, kitchen, and the band stage. Also are the new irrigation system and the re-roofing of the elementary building. New secondary lockers and carpet will be the most noticeable.
5. Legislative Budget Overview: Superintendent Perkins went over the budget process in Olympia. The next three weeks the legislature will complete their budgets and then go to reconciliation to come up with an agreement. Based on the state budget the school can start planning next year's budget.
6. ESSER Budget Overview: Superintendent Perkins went over the ESSER II and III funding and the proposed uses. Presently the district is not spending the ESSER II funds until we see the impact of the extra staffing and state budget. ESSER III money is targeted for the 2021-23 school years. A possible summer school will be discussed at the April board meeting.
7. Small School Modernization Grant: Thorp is presently #10 on the state prioritization list. The senate has the project in their budget but the house does not. The \$2.9 million project will renovate the HVAC, roof, and electrical for the brick building constructed in 1935.
8. The board thanked the administrators for the review and looked forward to the budget process the next few months. Cubilie thanked Superintendent Perkins and Assistant Principal Blair for their update. Administrative Intern Cas Miller attended and talked about Field Stem and Outdoor education. She will give a full report at the April 27 board meeting of her intern activities.
9. Nikki Morelli-Mayer motioned to close the meeting at 7:10 p.m. and Carol Johnson seconded. Chair Cubilie closed the meeting.