



THORP SCHOOL DISTRICT NO. 400

Post Office Box 150 · 10831 N. Thorp Highway · Thorp, Washington 98946
Phone 509-964-2107 Fax 509-964-2313
www.thorpschools.org

Thorp School District Special Board Meeting Budget Workshop Thursday, October 2, 2020 6 p.m. Main gym

Attendance: Anne Cubilie, Nikki Morelli-Mayer, Carol Johnson

1 - Flag Salute

2 – Budget overview – Hybrid A budget impacts – Brenda

Brenda went over the impact of COVID 19 on the general fund. At present, the cost has been about \$100,000. The largest expenditure has been technology upgrades, staff training, and portable devices for teachers. Mr. Perkins gave the board a tour of the facility showing them new portable kitchen equipment, furniture for temporary classrooms, technology for teaching remotely, air scrubbers, the supply of PPE to last until February, new desks and chairs for social distancing, and new main office arrangement for safety of staff, students, and the public.

The meeting was held in the gym in a classroom set up for meetings, class, emergency room for COVID incident, and board meetings with furniture purchased because of COVID protocols.

3 – Capital Projects Levy – Andrew

Mr. Perkins went over the projects completed and those that were not completed. More work is needed to complete the nursery/garden area, the shop and the business lab have some more work needed. Those projects have carried over to the next year. The main projects for this year include updating our Chromebook inventory, remodel the fitness room, remodel and update the technology of the library, update lockers in hallways, upgrade the front and rear irrigation system to replace handlines, AC in the server room, front sidewalk repair, renovate and remodel staff/community meeting room in brick building, remodel brick building kitchen, and stage in the brick building, and furniture in the halls for students. The CPL will also pay for training for staff to use the new technology and pay for the tech person to keep our systems running.

4 – Good of the order – Board discussed the impacts of COVID on the budget after a tour of the facilities.

Meeting adjourned at 7:14 p.m.